

Budget Summary
Bonita Springs Fire Control and Rescue District
Budget Year 2025-2026

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE BONITA SPRINGS FIRE CONTROL AND RESCUE DISTRICT ARE 5.4% GREATER THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES

MILLAGE PER \$1,000 - 1.9466

Budget Summary

Revenue	General Fund	Impact Fees	Total
Ad Valorem Taxes-Net	34,785,114.56		34,785,114.56
Charges for Services	319,900.00		319,900.00
Interest	902,138.00		902,138.00
Miscellaneous Revenue	352,244.00		352,244.00
Special Revenue-Impact Fees		200,000.00	200,000.00
Total Sources	36,359,396.56	200,000.00	36,559,396.56

Other Assets-Vehicle pre payment	-		-
Interfund Transfers In	200,000.00		200,000.00
Fund Balance/Reserves/Net Assets	20,245,765.94	-	20,245,765.94
Total Revenue, Transfers and Balances	56,805,162.50	200,000.00	57,005,162.50

Expenditures

Personnel Services	29,743,936.98		29,743,936.98
Operating	5,159,186.92		5,159,186.92
Capital Improvement	611,495.00		611,495.00
Debt Services	-		-
Total Expenditures	35,514,618.90	-	35,514,618.90

Interfund Transfers Out		200,000.00	200,000.00
Reserves	12,977,300.20		12,977,300.20
Future Capital Funding	8,313,243.40		8,313,243.40

Total Appropriated Expenditures, Transfers, Reserves and Balances	56,805,162.50	200,000.00	57,005,162.50
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The tentative, adopted, and/or final budgets are on file in the office of the above referenced taxing authority as a public record.