

**Bonita Springs Fire Control and Rescue District
27701 Bonita Grande Drive
Bonita Springs, FL 34135**

**Tentative Budget Hearing
Agenda – September 12, 2016**

1. This hearing is to adopt the tentative millage and budget for 2016-2017.
2. The tentative millage of 2.3500 per thousand dollars will be 5.77% more than the rolled back rate of 2.2217 mills.
3. The total ad valorem taxes generated from the millage of 2.3500 will be \$22,879,660.87. Net taxes will be \$22,094,474.44.
4. The tentative General Fund budget for 2016-2017 will be \$33,449,290.74. The tentative Impact Fee budget for 2016-2017 will be \$519,140.00.
5. Do we have any public input on the millage rate or the budget submitted for 2016-2017?
6. Adopt and approve the tentative millage rate of 2.3500.
7. Adopt the tentative General Fund budget of \$33,449,290.74 for fiscal year 2016-2017. Adopt the tentative Impact Fee budget of \$519,140.00 for fiscal year 2016-2017.

[*Click here to view the Tentative Budget for 2016-2017.](#)