

**Bonita Springs Fire Control and Rescue District
Board of Fire Commissioners
Final Millage & Final Budget Hearing
Station Four Administrative Building
27701 Bonita Grande Drive, Bonita Springs, FL 34135
Wednesday, September 22, 2021 at 5:01 p.m.
Agenda**

1. Call Meeting to Order
2. Pledge of Allegiance
3. This hearing is to adopt the final millage and budget for 2021-2022.
4. Do we have any public input on the millage rate or the budget submitted for 2021-2022?
5. The final millage of 2.1800 per thousand dollars will be 1.2% more than the roll- back rate of 2.1529 mills.
6. The reason for the increase in millage amount over rollback is:
 - a. Increased Personnel services- wages
 - b. Replacement of fire and medical equipment.
7. The total ad valorem taxes generated from the millage of 2.1800 will be \$28,506,448.78. Net taxes will be \$27,561,690.83.
8. Adopt and approve [Resolution 2021-09-01](#) Final Millage Rate fiscal year 2021-2022.
9. The final General Fund budget for 2021-2022 will be \$44,723,261.60. The final Impact Fee budget for 2021-2022 will be \$646,892.36.
10. Adopt and approve [Resolution 2021-09-02](#). Final Budget fiscal year 2021-2022.

Note: See presented Budget Summary on our website or by [clicking here](#) if you are viewing this agenda electronically.