

**Bonita Springs Fire Control and Rescue District  
Board of Fire Commissioners  
Final Millage & Final Budget Hearing  
Station Four Administrative Building  
27701 Bonita Grande Drive, Bonita Springs, FL 34135  
Tuesday, September 24, 2019 at 5:01 p.m.  
Agenda**

1. Call Meeting to Order
2. Pledge of Allegiance
3. This hearing is to adopt the final millage and budget for 2019-2020.
4. Do we have any public input on the millage rate or the budget submitted for 2019-2020?
5. The final millage of 2.2600 per thousand dollars will be .87% more than the roll- back rate of 2.2403 mills.
6. The reason for the increase in millage amount over rollback is:
  - a. Increased Personnel services- wages, additional employee
  - b. Replacement of fire and medical equipment.
7. The total ad valorem taxes generated from the millage of 2.2600 will be \$26,759,625.30. Net taxes will be \$25,877,240.29.
8. Adopt and approve Resolution 2019-09-04 Final Millage Rate fiscal year 2019-2020.
9. The final General Fund budget for 2019-2020 will be \$38,110,802.06. The final Impact Fee budget for 2019-2020 will be \$575,000.00.
10. Adopt and approve Resolution 2019-09-05. Final Budget fiscal year 2019-2020.

Note: See presented final budget on our website or by [clicking here](#) if you are viewing this agenda electronically.