

**Bonita Springs Fire Control and Rescue District  
Board of Fire Commissioners  
Final Millage & Final Budget Hearing  
Station Four Administrative Building  
27701 Bonita Grande Drive, Bonita Springs, FL 34135  
Wednesday, September 25, 2024, at 5:01 p.m.  
Agenda**

1. Call Meeting to Order
2. Pledge of Allegiance
3. This hearing is to adopt the final millage and budget for 2024-2025.
4. Do we have any public input on the millage rate or the budget submitted for 2024-2025?
5. The final millage of 1.9466 per thousand dollars will be 11.19% more than the roll-back rate of 1.7507 mills.
6. The reason for the increase in millage amount over rollback is:
  - a. Increased personnel services- wages
  - b. Replacement of fire and medical equipment.
7. The total ad valorem taxes generated from the millage of 1.9466 will be \$33,767,426.00. Net taxes will be \$32,569,728.96.
8. Adopt and approve [Resolution 2024-09-01 Final Millage Rate](#) fiscal year 2024-2025.
9. The final General Fund budget for 2024-2025 will be \$53,874,931.11. The final Impact Fee budget for 2024-2025 will be \$200,000.00.
10. Adopt and approve [Resolution 2024-09-02. Final Budget](#) fiscal year 2024-2025.

Note: See the presented Budget Summary on our website or by [clicking here](#) if you are viewing this agenda electronically.