

Bonita Springs Fire Control and Rescue District
Board of Fire Commissioners
Final Millage & Final Budget Hearing
Station Four Administrative Building
27701 Bonita Grande Drive, Bonita Springs, FL 34135
Wednesday, September 24, 2025, at 5:01 p.m.
Agenda

1. Call Meeting to Order
2. This hearing is to adopt the final millage and budget for 2025-2026.
3. Do we have any public input on the millage rate or the budget submitted for 2025-2026?
4. The final millage of 1.9466 per thousand dollars will be 5.11% more than the rollback rate of 1.8520 mills.
5. The reason for the increase in millage amount over rollback is:
 - a. Increased Personnel services - wages
 - b. Replacement of fire and medical equipment.
6. The total ad valorem taxes generated from the millage of 1.9466 will be \$36,085,536.00. Net taxes will be \$33,884,764.00.
7. Adopt and approve [Resolution 2025-09-01 Final Millage Rate](#) fiscal year 2025-2026.
8. The final General Fund budget for 2025-2026 will be \$56,805,162.50. The final Impact Fee budget for 2025-2026 will be \$200,000.00.
9. Adopt and approve [Resolution 2025-09-02 Final Budget](#) for fiscal year 2025-2026.

Note: See the presented Budget Summary on our website or by [clicking here](#) if you are viewing this agenda electronically.