



Bonita Springs Fire Control 2009-2010 Budget Final





Bonita Springs Fire Control and Rescue District

Board of Commissioners

Chairman

Edward Fitzgerald

Vice Chairman

Wayne Edsall

Secretary-Treasurer

Evans Conforti

Fire Commissioners

Frank Liles Jr

Steven Lohan

Fire Chief

P. H. Kinsey, Jr

Assistant Fire Chief

Ken Craft

Fire Marshal

Tim Fernandez

Department Directors

Administration Director
Battalion Chief
Battalion Chief
Battalion Chief
Deputy Chief-EMS
Deputy Chief-Special Ops
Deputy Chief-Fire
Finance Director
Human Resource Coordinator
Public Education/Public Information
Training

Iris Roman
Frank Giuliano
Vaughn Palmateer
Todd Taylor
Joe Daigle
Shane Sibert
Dan Ryan
Anthony Gambino
Sandy Vokoun
Debbi Redfield
Donn Cleland



Bonita Springs Fire Control and Rescue District

Budget Planning Calendar For Fiscal Year 2009-2010

- April 2, 2009 Finance to send out request for budget instruction and forms.
- May 4, 2009 Proposed budgets due from Department directors to Finance
- June 1, 2009 Proposed Taxable Value from Lee County
- June 23, 2009 Budget workshop #1 3:30pm Station 4
- July 1, 2009 Lee County to Certify Taxable Value
- July 13, 2009 Board to set proposed preliminary millage for DR 420
- July 30, 2009 Budget workshop #2 3:30pm Station 4
- August 4, 2009 Deadline to complete and return DR 420 to Property Appraiser
- August 24, 2009 Property Appraiser to mail out Notice of Proposed Property Taxes (TRIM Notice)
- August 25, 2009 Budget workshop #3 3:30pm Station 4
- September 14, 2009 Budget meeting 5:01pm Station 4 to set tentative millage and budget
- September 22, 2009 Adopt Final Budget and Millage 5:01 pm Station 4

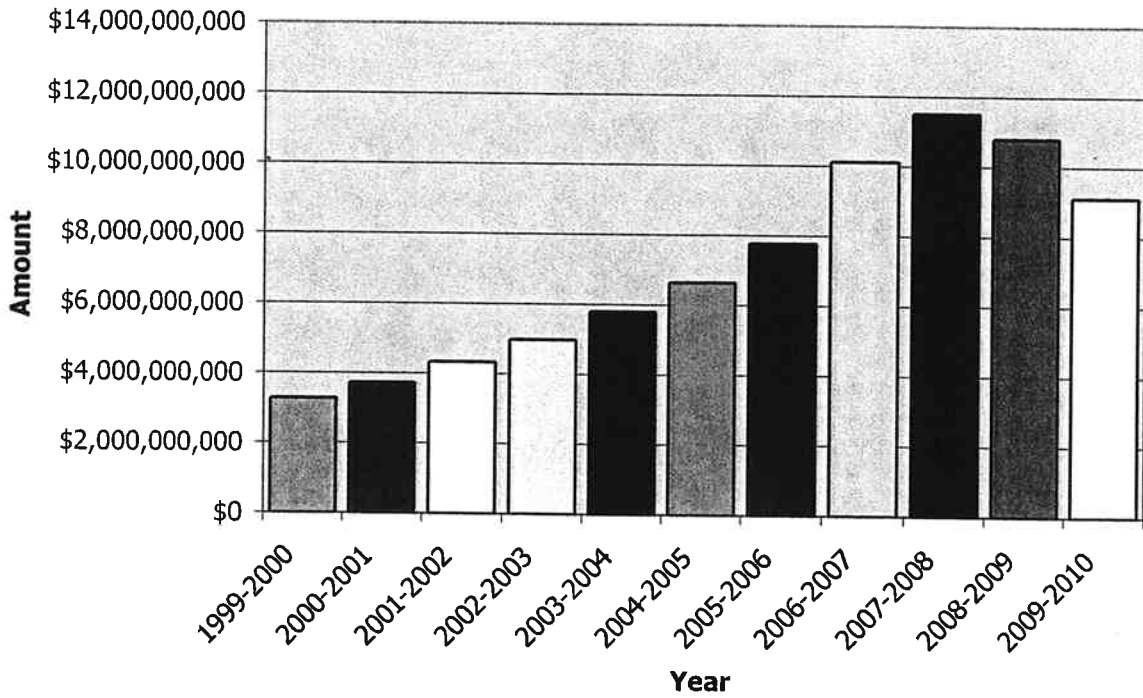
*Internal budget meetings as necessary.

**Bonita Springs Fire Control
and
Rescue District**

MILLAGE YEARLY - FIRE DISTRICT

YEAR	MILLAGE	MILLAGE PROCEEDS	GROSS TAXABLE VALUE	PERSONNEL
1978-1979	0.8070	108,956.84	134,770,230.00	3
1979-1980	0.9880	150,842.11	144,946,060.00	3
1980-1981	0.7740	171,741.18	221,848,160.00	2
1981-1982	0.8300	283,285.00	359,289,240.00	3
1982-1983	0.7040	321,445.00	480,515,940.00	3
1983-1984	0.7890	408,895.00	545,187,430.00	11
1984-1985	0.8220	452,779.00	553,006,040.00	11
1985-1986	0.8870	596,780.00	708,409,570.00	14
1986-1987	1.1070	817,578.00	777,480,440.00	23
1987-1988	1.6170	1,282,434.00	788,624,706.00	33
1988-1989	1.6360	1,393,782.00	896,946,090.00	33
1989-1990	1.6772	1,847,886.00	1,101,768,660.00	41
1990-1991	1.7180	2,262,598.00	1,316,958,500.00	43
1991-1992	1.7127	2,541,760.00	1,484,066,150.00	43
1992-1993	1.8000	2,830,612.00	1,572,561,840.00	44
1993-1994	1.8000	3,124,255.00	1,735,680,510.00	55
1994-1995	1.8720	3,578,491.00	1,911,775,380.00	55
1995-1996	1.7580	3,758,056.00	2,134,737,020.00	57
1996-1997	1.8090	4,283,162.00	2,367,695,980.00	59
1997-1998	1.6499	4,309,117.00	2,611,744,590.00	62
1998-1999	1.6097	4,632,027.00	2,877,571,380.00	64
1999-2000	1.6097	5,325,690.00	3,270,838,200.00	65
2000-2001	1.6860	6,279,409.30	3,724,442,050.00	69
2001-2002	1.9800	8,563,249.23	4,324,873,346.00	77
2002-2003	2.3000	11,457,799.62	4,981,652,007.00	87
2003-2004	2.3000	13,330,865.33	5,796,028,403.00	105
2004-2005	2.3000	15,279,855.17	6,643,415,290.00	111
2005-2006	2.3000	17,874,110.45	7,771,352,371.00	129
2006-2007	1.9800	20,039,667.77	10,121,044,326.00	129
2007-2008	1.7685	20,362,022.55	11,513,688,794.00	130
2008-2009	1.8569	20,066,924.34	10,806,680,134.00	117
2009-2010	1.7950	16,371,085.21	9,120,381,732.00	115

Taxable Value



Millage Proceeds

